

**CITY OF DETROIT**  
**2003-2004 BUDGET - REVENUES BY MAJOR CLASSIFICATION**

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
<b>GENERAL CITY AGENCIES</b>										
<b>EXECUTIVE AGENCIES</b>										
A11000 Arts .....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A14000 Civic Center .....	.....	.....	.....	6,803,541	.....	785,118	.....	1,050,000	1,471,000	10,109,659
A15000 Communications and Creative Services .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A16000 Consumer Affairs .....	.....	1,706,180	.....	.....	.....	.....	.....	.....	.....	1,706,180
A17000 Cultural Affairs .....	.....	.....	.....	764,500	431,093	55,072	.....	50,000	5,500	1,306,165
A19000 Department of Public Works .....	28,996,002	7,373,233	.....	1,580,860	.....	33,774,164	455,268	.....	45,400	72,224,927
A21000 Employment and Training .....	.....	.....	.....	.....	82,727,071	.....	.....	.....	250,000	82,977,071
A22000 Environmental Affairs .....	.....	.....	2,885,517	.....	.....	.....	.....	.....	.....	2,885,517
A23000 Finance .....	.....	.....	33,220	.....	.....	7,491,553	2,000	.....	314,140	7,840,913
A24000 Fire .....	.....	1,224,000	.....	.....	.....	8,538,223	8,000	.....	88,000	9,858,223
A25000 Health .....	.....	1,036,364	.....	230,000	57,513,380	11,895,791	.....	620,000	1,045,500	72,341,035
A26000 Historical .....	.....	.....	.....	84,545	.....	522,720	.....	.....	235,440	842,705
A28000 Human Resources .....	.....	.....	.....	.....	.....	12,487,589	.....	.....	1,000	12,488,589
A29000 Human Rights .....	.....	.....	.....	.....	.....	61,200	.....	.....	.....	61,200
A30000 Human Services .....	.....	.....	.....	.....	69,555,151	2,985,000	.....	.....	.....	72,540,151
A31000 Information Technology Services .....	.....	.....	.....	.....	.....	3,069,747	.....	.....	.....	3,069,747
A32000 Law .....	.....	.....	.....	.....	.....	3,408,689	.....	.....	180,000	3,588,689
A33000 Mayor's Office .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A36000 Planning and Development .....	5,000	.....	.....	810,000	43,803,597	1,309,343	14,609,041	1,085,011	13,400,000	75,021,992
A37000 Police .....	55,000,000	185,000	3,880,000	.....	8,300,215	17,103,461	69,999	2,925,501	2,827,100	90,291,276
A38000 Public Lighting .....	200,000	3,900	.....	50,000	.....	53,515,300	.....	.....	7,950,000	61,719,200
A39000 Recreation .....	.....	.....	.....	1,514,114	151,200	1,260,219	.....	.....	8,400,000	11,325,533
A40000 Senior Citizens .....	.....	.....	.....	.....	1,083,185	.....	.....	155,088	.....	1,238,273
A44000 Zoological Institute .....	.....	.....	.....	1,902,588	500	7,388,959	.....	.....	2,202,000	11,494,047
<b>LEGISLATIVE AGENCIES</b>										
A50000 Auditor General .....	.....	.....	.....	.....	.....	200,000	.....	.....	.....	200,000
A51000 Board of Zoning Appeals .....	.....	.....	.....	.....	.....	120,000	.....	.....	.....	120,000
A52000 City Council .....	.....	.....	.....	.....	1,801,000	.....	.....	.....	2,175	1,803,175
A53000 Ombudsperson .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000 Department of Elections .....	.....	.....	.....	.....	.....	1,131,660	.....	.....	.....	1,131,660
<b>JUDICIAL AGENCY</b>										
A60000 36th District Court .....	.....	.....	10,815,000	.....	726,072	7,947,444	.....	.....	.....	19,488,516
<b>OTHER AGENCIES</b>										
A35000 Non-Departmental .....	626,090,322	20,000	6,000,000	7,658,560	311,313,600	57,200,847	28,474,422	109,815,550	100,455,779	1,247,029,080
<b>TOTAL GENERAL CITY AGENCIES .....</b>	<b>\$710,291,324</b>	<b>\$11,548,677</b>	<b>\$23,613,737</b>	<b>\$21,398,708</b>	<b>\$577,406,064</b>	<b>\$232,252,099</b>	<b>\$43,618,730</b>	<b>\$115,701,150</b>	<b>\$138,873,034</b>	<b>\$1,874,703,523</b>
A18000 Debt Service .....	67,124,834	.....	.....	.....	.....	.....	.....	280	.....	67,125,114
<b>ENTERPRISE AGENCIES</b>										
A10000 Airport .....	.....	.....	.....	975,658	.....	110,000	.....	2,789,179	505,000	4,379,837
A13000 Buildings and Safety Engineering .....	.....	22,220,327	1,062,006	.....	9,337,170	10,000	.....	1,911,353	.....	34,540,856
A20000 Department of Transportation .....	.....	.....	.....	982,000	.....	85,797,114	.....	87,507,900	25,000	174,312,014
A27000 Housing .....	.....	.....	.....	.....	.....	.....	.....	1,257,000	84,970,617	86,227,617
A34000 Municipal Parking .....	.....	.....	11,700,000	26,495,000	.....	40,000	.....	13,386,194	450,000	52,071,194
A41000 Water .....	.....	.....	.....	14,629,200	.....	274,272,758	.....	.....	693,242	289,595,200
A42000 Sewerage .....	.....	.....	.....	19,730,100	.....	340,767,800	.....	.....	123,720,899	484,218,799
A72000 Library .....	29,821,959	.....	1,660,000	420,694	3,035,495	3,002,173	5,000	.....	195,144	38,140,465
<b>TOTAL ENTERPRISE AGENCIES .....</b>	<b>\$29,821,959</b>	<b>\$22,220,327</b>	<b>\$14,422,006</b>	<b>\$63,232,652</b>	<b>\$12,372,665</b>	<b>\$703,999,845</b>	<b>\$5,000</b>	<b>\$106,851,626</b>	<b>\$210,559,902</b>	<b>\$1,163,485,982</b>
<b>GRAND TOTAL .....</b>	<b>\$807,238,117</b>	<b>\$33,769,004</b>	<b>\$38,035,743</b>	<b>\$84,631,360</b>	<b>\$589,778,729</b>	<b>\$936,251,944</b>	<b>\$43,623,730</b>	<b>\$222,553,056</b>	<b>\$349,432,936</b>	<b>\$3,105,314,619</b>